

Supplemental questions asked by the working group

1. Number of positions, and associated dollars, paid from other funds;

Total present positions funded by other sources – 28

25 positions are filled – 15 attorneys, 10 support staff

3 positions are vacant – 2 positions were recently vacated in our Workers Compensation Section – one attorney and one hearings specialist (paralegal). We are in the process of filling those positions. The durational paralegal position funded by the Chase Fund mentioned below is vacant.

As stated in our previous submission, those outside funding sources are: The Chase Consumer Violence & Prevention Fund (durational positions); Second Injury Fund, Tobacco Fund, Dept. of Environmental Protection, Dept. of Banking and Dept. of Transportation.

Associated total dollars - \$ 2,891,420

Filled – \$ 2,613,651

Vacant - \$ 277,769

2. Number of attorney positions outside of the state budget, and associated dollars;

15 Attorney positions funded by other sources (See response to #1 above)

Associated dollars - \$2,000,517

3. Breakout of positions, attorneys versus support staff, by:

Total positions – both within the general fund budget and positions funded by other sources – **312** positions filled and **40** positions vacant for a total of **352** positions

See chart below with job class and vacancies

General Fund (GF) Full time Positions	Filled	Vacancy
186 GF Attorneys- Filled Positions	\$24,764,050	
22 GF Attorneys - Vacant positions		\$2,747,760
88 Supporting Staff - Filled Positions	\$6,741,889	
15 Supporting Staff – Vacant Positions		\$1,038,478
Total 311 Positions	\$31,505,939	\$3,786,238

274 GF positions presently filled; 37 vacant		
Gen. Fund Part-Time and Temp. Retirees	Filled	Vacant
8 General Fund Attorneys	\$755,459	
2 Supporting Staff	\$109,573	
3 Temporary Retirees	\$315,267	
Total 13 Positions - filled	\$1,180,299	
Positions funded from other sources	Filled	Vacancy
15 AAG – Filled Positions	\$2,000,517	
1 AAG – Vacant Position		\$118,865
10 Supporting Staff – Filled Positions	\$613,134	
2 Supporting Staff – Vacant Positions		\$158,904
Total 28 Positions – 25 filled; 3 vacant	\$2,613,651	\$277,769

Presently our office has 211 attorneys (full-time, part-time and temp. retiree) and 101 support staff.

Recently filled ten positions; where they will be located

OPM has authorized us to fill 10 positions. As of March 15, 2021, 3 AAG positions have been filled – 2 in our Child Protection Section and 1 in our Public Safety Section. We are presently recruiting and interviewing for AAG positions in Antitrust, Special Litigation, and Workers Compensation & Labor. We are also recruiting for a Secretary and IT staff person in Administration and an Administrative Hearings Specialist (Paralegal) in Workers Compensation & Labor.

Three attorneys were nominated to the bench and 4 additional attorneys will be retiring in the next few months. We will be seeking refill authority as soon as these positions become vacant. These attorneys are expected to be assigned to our Workers Compensation & Labor, Public Safety, Employment Rights and Child Protection sections.

4. Copies of agreements, and a revenue schedule of any settlement including forward payments in FY 21 and beyond (i.e. Perdue Pharma, environmental settlements, etc)

From July 1, 2020 – present, we have settled cases which have brought approximately **\$ 151,804,954** into the General Fund, which includes the estimated tobacco fund monies due in April 2021.

We have a few Settlement Agreements which are multi-year and bring in money each year. The Tobacco Master Settlement Agreement is over 249 pages long; however, the payment schedule of dollars to date made to the state are as follows:

Year	Payment
1999	\$ 85,765,906.70
2000	\$ 100,153,574.09
2001	\$ 112,503,906.85
2002	\$ 132,747,716.83
2003	\$ 109,290,293.44
2004	\$ 116,707,598.15
2005	\$ 118,354,526.61
2006	\$ 108,285,996.31
2007	\$ 112,694,820.14
2008	\$ 141,347,315.43
2009	\$ 153,818,652.64
2010	\$ 128,977,356.83
2011	\$ 121,421,994.56
2012	\$ 123,798,920.50
2013	\$ 224,919,151.25
2014	\$ 95,965,553.79
2015	\$ 118,987,704.06
2016	\$ 120,448,144.58
2017	\$ 123,360,385.19
2018	\$ 116,850,107.51
2019	\$ 124,507,709.65
2020	\$ 118,761,009.33
TOTAL Payments	\$ 2,709,668,344.44

The estimated FY21 payment to the State from the Tobacco fund is **\$ 132,982,562**

We have one environmental agreement: DEEP v. RRR Maintenance where the State has been receiving \$555 monthly since 2020 and will continue through 2023. (Agreement attached)

We also have three stipulated agreements from our Antitrust Section: State v. Tomasso; State v. Panoor; and State v. Davis Group, et al. (Agreements attached)